

**Approved**

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

On this the 23rd day of February 2015, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

**Commissioners Court**

**MAR 3 2015**

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 22, 2014, the Court heard and approved the budget for the year 2015 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge, Pct. #1 Department #: 0150-6120

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Safety Loss Control Program	0150-6120-53290-HS	800.00
TOTAL TRANSFERRED TO:		\$ 800.00

TRANSFER FROM:

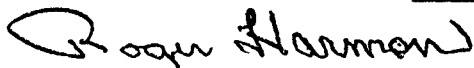
LINE-ITEM NAME	NUMBER	AMOUNT
Janitorial Supplies	0150-6120-53350-HS	800.00
TOTAL TRANSFERRED FROM:		\$ 800.00

EXPLANATION:

Budget shortage

Department Head: Frances Box Date: 2-09-15

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY



BY: Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 2-17-2015

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge, Pct. #3 Department #: 0170-6140

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Equip-Capital (=or &gt;\$5,000 ea)</u>	<u>0170-6140-56530-HS</u>	<u>225,000.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ <u>225,000.00</u>

TRANSFER FROM:

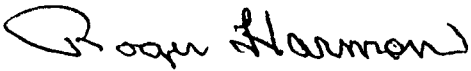
LINE-ITEM NAME	NUMBER	AMOUNT
<u>Operating Reserve</u>	<u>0170-6140-53970-HS</u>	<u>225,000.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ <u>225,000.00</u>

EXPLANATION:

Purchase a replacement for Dura-Patcher

Department Head: Jerry Stringer Date: 2-4-15

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 2-17-2015

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge, Pct. #4 Department #: 0180-6150

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Equip-Noncap (\$1,000 to <\$5,000 ea)	0180-6150-56510-HS	7,500.00
TOTAL TRANSFERRED TO:		\$ 7,500.00

TRANSFER FROM:

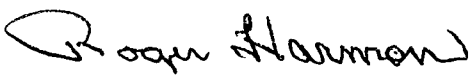
LINE-ITEM NAME	NUMBER	AMOUNT
Operating Reserve	0180-6150-53970-HS	7,500.00
TOTAL TRANSFERRED FROM:		\$ 7,500.00

EXPLANATION:

Unexpected equipment purchase

Department Head: Larry Woolley Date: 2-10-15

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 2-17-2015

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The following transfers to said budget are hereby authorized:

Department Name: Constable, Pct. #4 Department #: 0100-5530

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Overtime Compensation</u>	<u>0100-5530-51100-LE</u>	<u>343.00</u>
TOTAL TRANSFERRED TO:		\$ <u>343.00</u>

TRANSFER FROM:

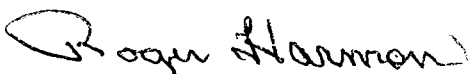
LINE-ITEM NAME	NUMBER	AMOUNT
<u>Fees and Services</u>	<u>0100-5530-54000</u>	<u>343.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>343.00</u>

EXPLANATION:

Pay overtime appr. In CC 1-26-2015

Department Head: Holly Morris, Budget Coordinator Date: 2-17-15

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 2-17-2015

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The following transfers to said budget are hereby authorized:

Department Name: Equipment Purchase-Sheriff ADM/Patrol Department #: 0750-5600

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Equip-NonCap (\$1,000 to <\$5,000 ea)	0750-5600-56510-LE	25,100.00
TOTAL TRANSFERRED TO:		\$ 25,100.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Equip-Capital (=or>\$5,000 ea)	0750-5600-56530-LE	25,100.00
TOTAL TRANSFERRED FROM:		\$ 25,100.00


EXPLANATION:

Adjust budget – approved watch guard units were purchased cheaper than budgeted amount.

Original budget was \$6,000 per unit actual purchase price is \$4,795

Department Head: Mike Powell Date: 2-16-15

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 2-17-2015

**Training / Seminar Approval Form** ORIGINAL

Department Name: County Judge

Seminar Name: V.G. Young Institute School for County Commissioners Courts

Purpose: Improve Work Performance - Job Training

Place: Autsin, Texas

Date: February 17-19, 2015

Who Will Be Attending:  
Roger Harmon

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education                       Job training
- Improve work performance                                      Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 230.00                      Date registration is due Paid with PO 15-1557

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: \_\_\_\_\_

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE                      DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: Commissioners Court                      DATE: \_\_\_\_\_

MAR 3 2015

Training / Seminar Approval Form

ORIGINAL

Department Name: Pct 4 Commisioner

Seminar Name: V.G. Young School for Commissioners Courts

Purpose: Continuing Education / Training

Place: Austin, TX

Date: Feb. 17-19, 2015

Who Will Be Attending:  
Larry Woolley

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ \_\_\_\_\_ Date registration is due \_\_\_\_\_

Return check to department head

Request Treasurer to mail check with registration

*Previously Paid for*

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: *Larry Woolley*

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE \_\_\_\_\_ DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: \_\_\_\_\_

MAR 3 2015





# Training / Seminar Approval Form

**ORIGINAL**

Department Name: District Clerk

Seminar Name: UT LAW CLE

Purpose: Required Continuing Education

Place: San Marcos, TX

Date: 4/29/2015 - 5/1/2015

Who Will Be Attending:  
David Lloyd

Chris Taylor

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- Job training
- Improve work performance
- Required certification

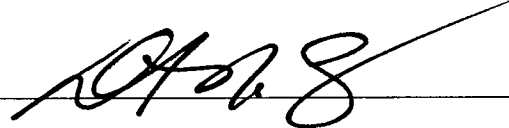
**Attach Registration Form and Complete the following information:**

Amount of registration \$ 440.00      Date registration is due 4/14/2015

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE      DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_ **Commissioners Court** \_\_\_\_\_  
DATE: \_\_\_\_\_  
MAR 3 2015

# Training / Seminar Approval Form

**ORIGINAL**

Department Name: District Clerk

Seminar Name: GovCat Annual Conference

Purpose: Education, strategies, tools and techniques for governmental collectors

Place: Austin, TX

Date: 5/12/2015 - 5/15/2015

Who Will Be Attending:  
Chris Taylor Bonnie Lain

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- X Job training
- X Improve work performance
- Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 445                      Date registration is due 4/15/2015

Return check to department head

X Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE                      DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: Commissioners Court                      DATE: \_\_\_\_\_

**MAR 3 2015**

**Training / Seminar Approval Form**

FEB 27 10 44 2015

**ORIGINAL**

Department Name: Sheriff's Office

Seminar Name: Consortium Meeting & Quarterly Commission Meeting

Purpose: Training

Place: Austin

Date: March 4 - 5, 2015

Who Will Be Attending:  
Anna Goodloe  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**This Training/ Seminar is necessary for the following reasons:**

- |                               |                        |
|-------------------------------|------------------------|
| Required continuing education | X Job training         |
| x Improve work performance    | Required certification |

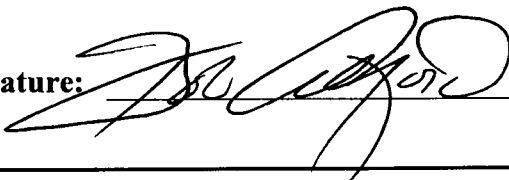
**Attach Registration Form and Complete the following information:**

Amount of registration \$ 00.00                      Date registration is due n/a

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:  \_\_\_\_\_ 010-560-5411

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE                      DATE: \_\_\_\_\_

**Commissioners Court**

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_ **MAR 3 2015** DATE: \_\_\_\_\_

**Training / Seminar Approval Form** ORIGINAL

Department Name: Auditor

Seminar Name: 2015 TAC Legislative Conference

Purpose: Legislagtive Update

Place: Austin

Date: August 26-28, 2015

Who Will Be Attending:  
J. R. Kirkpatrick

**This Training/ Seminar is necessary for the following reasons:**

- |  |  |
|--|--|
| Required continuing education                                | <input checked="" type="checkbox"/> Job training |
| <input checked="" type="checkbox"/> Improve work performance | Required certification                           |

**Attach Registration Form and Complete the following information:**

Amount of registration \$ \$230.00                      Date registration is due 7/15

Return check to department head

- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: J. R. Kirkpatrick

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE                      DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: Commissioners Court                      DATE: \_\_\_\_\_

MAR 3 2015

# Training / Seminar Approval Form

ORIGINAL

Department Name: Information Technology

Seminar Name: Odyssey User Conference

Purpose: Two days of classes & workshops designed to meet the needs of Odyssey software users.

Place: Hyatt Regency Hotel – Dallas Texas

Date: March 30 – April 1<sup>st</sup>

Who Will Be Attending:

Melissa Lewis

Maurette Watson

Brittany Smallwood

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$445 per person      Date registration is due: Upon Invoice

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Dept. Head Signature: *Dan Milam*

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**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: \_\_\_\_\_

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APPROVED BY COMMISSIONER'S COURT:

Commissioners Court

MAR 3 2015

DATE: \_\_\_\_\_

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**Training / Seminar Approval Form** ORIGINAL

Department Name: Johnson County Medical Examiner's Office

Seminar Name: St. Louis University School of Medicine: Medicolegal Death Investigator Training

Purpose: Training

Place: St. Louis, MO

Date: 4-19-2015 to 4-24-2014

Who Will Be Attending:  
Jamie Smith

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- Job training
- Improve work performance
- Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 875                      Date registration is due ASAP

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE                      DATE: \_\_\_\_\_

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: MAR 3 2015                      DATE: \_\_\_\_\_